

HOPEsudbury, Inc.
Statement of Revenue and Expenses
for the Year Ended December 31, 2013

REVENUE

Telethon & Auction:

Sponsors	\$ 20,293
Individual Donations	24,769
Auction	28,729
Other	<u>1,674</u>
Total Telethon & Auction	<u>75,465</u>

Other Donations	3,176
Interest Income	<u>85</u>
Total Revenue	<u>78,726</u>

DISTRIBUTIONS AND EXPENSES

Distributions:

The HOPE Fund	41,642
Other Beneficiaries:	
Beyond Our Borders	8,998
Disaster Relief	2,500
Other Sudbury Organizations	<u>4,181</u>
Total Distributions	<u>57,321</u>

Expenses:

Event Expenses:

Telethon & Auction:	
Auction	7,394
Individual Donations	<u>3,755</u>
Total Telethon & Auction	11,149
Other Community Events	100
Administrative & Other	<u>1,758</u>
Total Expenses	<u>13,007</u>
Total Distributions and Expenses	<u>70,328</u>

Excess of Revenue over Expenses	8,398
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Net Assets, January 1, 2013	<u>109,855</u>
Net Assets, December 31, 2013	<u>\$ <u>118,253</u></u>